

Chisholm Trail RSVP

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Application ID: 16SR187341

Budget Dates: 04/01/2015 - 03/31/2018

		Budget Dates: 6/1/2015 - 6/30/2015			
		Total Amt	CNCS Share	Grantee Share	Excess Amount
Section I. Volunteer Support Expenses					
A. Project Personnel Expenses		76,561	26,273	8,371	41,917
B. Personnel Fringe Benefits		2,500	581	115	1,804
FICA		5,542	1,931	579	3,032
Health Insurance		13,500	6,076	4,717	2,707
Retirement		24	0	0	24
Life Insurance		0	0	0	0
	Total	\$21,566	\$8,588	\$5,411	\$7,567
C. Project Staff Travel					
Local Travel		900	0	900	0
Long Distance Travel		4,000	1,500	750	1,750
	Total	\$4,900	\$1,500	\$1,650	\$1,750
D. Equipment					
E. Supplies		8,000	5,810	673	1,517
F. Contractual and Consultant Services		4,150	0	2,244	1,906
I. Other Volunteer Support Costs		23,850	5,350	2,600	15,900
Criminal Background Check		0	0	0	0
	Total	\$23,850	\$5,350	\$2,600	\$15,900
J. Indirect Costs					
Section I. Subtotal		\$139,027	\$47,521	\$20,949	\$70,557
Section II. Volunteer Expenses					
A. Other Volunteer Costs					
Meals		0	0	0	0
Uniforms		0	0	0	0
Insurance		700	500	200	0
Recognition		5,800	3,542	2,000	258
Volunteer Travel		600	500	0	100
	Total	\$7,100	\$4,542	\$2,200	\$358
Section II. Subtotal		\$7,100	\$4,542	\$2,200	\$358
Budget Totals		\$146,127	\$52,063	\$23,149	\$70,915
Funding Percentages			69.2%	30.8%	
Required Match				n/a	
# of years Receiving CNCS Funds				n/a	